

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

December 2023

Contract Type: Risk

CLASSIFIED BASE 0001

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/Member
2021	22,119	\$143,502.84	\$18,655.42	13.0%	\$124,847.42	\$101,399.03	\$23,448.39	81	\$118.04	859	39	\$6.49
2022	22,384	\$140,378.16	\$18,249.11	13.0%	\$122,129.05	\$109,016.15	\$13,112.90	89	\$121.13	900	40	\$6.27
2023	22,123	\$131,279.38	\$17,066.31	13.0%	\$114,213.07	\$84,780.68	\$29,432.39	74	\$113.34	748	34	\$5.93
JAN	1,887	\$11,394.91	\$1,481.33	13.0%	\$9,913.58	\$10,611.99	-\$698.41	107	\$111.71	95	50	\$6.04
FEB	1,868	\$11,198.72	\$1,455.83	13.0%	\$9,742.89	\$9,741.80	\$1.09	99	\$113.28	86	46	\$6.00
MAR	1,871	\$11,175.83	\$1,452.86	13.0%	\$9,722.97	\$7,739.33	\$1,983.64	79	\$109.00	71	38	\$5.97
APR	1,855	\$11,017.52	\$1,432.27	13.0%	\$9,585.25	\$7,755.95	\$1,829.30	80	\$123.11	63	34	\$5.94
MAY	1,871	\$11,088.07	\$1,441.45	13.0%	\$9,646.62	\$5,845.49	\$3,801.13	60	\$108.25	54	29	\$5.93
JUN	1,860	\$11,007.10	\$1,430.94	13.0%	\$9,576.16	\$9,559.15	\$17.01	99	\$144.84	66	35	\$5.92
JUL	1,842	\$10,889.36	\$1,415.63	13.0%	\$9,473.73	\$6,875.47	\$2,598.26	72	\$112.71	61	33	\$5.91
AUG	1,834	\$10,842.17	\$1,409.47	13.0%	\$9,432.70	\$8,688.64	\$744.06	92	\$115.85	75	41	\$5.91
SEP	1,801	\$10,638.25	\$1,382.96	13.0%	\$9,255.29	\$3,720.44	\$5,534.85	40	\$86.52	43	24	\$5.91
OCT	1,801	\$10,613.63	\$1,379.76	13.0%	\$9,233.87	\$2,892.59	\$6,341.28	31	\$96.42	30	17	\$5.89
NOV	1,805	\$10,633.36	\$1,382.34	13.0%	\$9,251.02	\$7,115.24	\$2,135.78	76	\$124.83	57	32	\$5.89
DEC	1,828	\$10,780.46	\$1,401.47	13.0%	\$9,378.99	\$4,234.59	\$5,144.40	45	\$90.10	47	26	\$5.90
LTM	22,123	\$131,279.38	\$17,066.31	13.0%	\$114,213.07	\$84,780.68	\$29,432.39	74	\$113.34	748	34	\$5.93
YTD	22,123	\$131,279.38	\$17,066.31	13.0%	\$114,213.07	\$84,780.68	\$29,432.39	74	\$113.34	748	34	\$5.93
CC	66,626	\$415,160.38	\$53,970.84	13.0%	\$361,189.54	\$295,195.86	\$65,993.68	81	\$117.75	2,507	38	\$6.23

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

December 2023

Contract Type: Risk

CERTIFICATED/ADMIN BASE 0003

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/Member
2021	33,392	\$258,788.28	\$33,642.50	13.0%	\$225,145.78	\$221,159.10	\$3,986.68	98	\$117.08	1,889	57	\$7.75
2022	33,155	\$251,066.58	\$32,638.62	13.0%	\$218,427.96	\$195,657.89	\$22,770.07	89	\$107.92	1,813	55	\$7.57
2023	32,571	\$238,398.21	\$30,991.80	13.0%	\$207,406.41	\$199,548.23	\$7,858.18	96	\$107.00	1,865	57	\$7.32
JAN	2,760	\$20,419.54	\$2,654.54	13.0%	\$17,765.00	\$26,792.52	-\$9,027.52	150	\$114.50	234	85	\$7.40
FEB	2,764	\$20,412.75	\$2,653.66	13.0%	\$17,759.09	\$24,583.45	-\$6,824.36	138	\$128.71	191	69	\$7.39
MAR	2,773	\$20,247.01	\$2,632.11	13.0%	\$17,614.90	\$13,864.38	\$3,750.52	78	\$106.65	130	47	\$7.30
APR	2,760	\$20,110.48	\$2,614.38	13.0%	\$17,496.10	\$19,564.68	-\$2,068.58	111	\$111.16	176	64	\$7.29
MAY	2,764	\$20,106.06	\$2,613.78	13.0%	\$17,492.28	\$10,632.08	\$6,860.20	60	\$91.66	116	42	\$7.27
JUN	2,757	\$20,079.86	\$2,610.39	13.0%	\$17,469.47	\$17,119.66	\$349.81	97	\$101.30	169	61	\$7.28
JUL	2,704	\$19,789.61	\$2,572.65	13.0%	\$17,216.96	\$21,129.85	-\$3,912.89	122	\$106.18	199	74	\$7.32
AUG	2,626	\$19,322.43	\$2,511.92	13.0%	\$16,810.51	\$22,370.09	-\$5,559.58	133	\$105.02	213	81	\$7.36
SEP	2,594	\$19,160.34	\$2,490.85	13.0%	\$16,669.49	\$12,585.64	\$4,083.85	75	\$100.69	125	48	\$7.39
OCT	2,687	\$19,561.07	\$2,542.94	13.0%	\$17,018.13	\$8,653.07	\$8,365.06	50	\$100.62	86	32	\$7.28
NOV	2,690	\$19,582.85	\$2,545.77	13.0%	\$17,037.08	\$12,709.54	\$4,327.54	74	\$102.50	124	46	\$7.28
DEC	2,692	\$19,606.21	\$2,548.81	13.0%	\$17,057.40	\$9,543.27	\$7,514.13	55	\$93.56	102	38	\$7.28
LTM	32,571	\$238,398.21	\$30,991.80	13.0%	\$207,406.41	\$199,548.23	\$7,858.18	96	\$107.00	1,865	57	\$7.32
YTD	32,571	\$238,398.21	\$30,991.80	13.0%	\$207,406.41	\$199,548.23	\$7,858.18	96	\$107.00	1,865	57	\$7.32
CC	99,118	\$748,253.07	\$97,272.92	13.0%	\$650,980.15	\$616,365.22	\$34,614.93	94	\$110.72	5,567	56	\$7.55

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

December 2023

Contract Type: Risk

COBRA BASE 0005

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	141	\$1,151.09	\$149.61	13.0%	\$1,001.48	\$832.36	\$169.12	83	\$118.91	7	50	\$8.16
2022	93	\$656.43	\$85.27	13.0%	\$571.16	\$1,842.97	-\$1,271.81	322	\$102.39	18	194	\$7.06
2023	12	\$25.41	\$3.29	12.9%	\$22.12	\$0.00	\$22.12	0	\$0.00	0	0	\$2.12
JAN	1	\$0.00	\$0.00	.0%	\$0.00	\$0.00	\$0.00	0	\$0.00	0	0	\$0.00
FEB	1	\$0.00	\$0.00	.0%	\$0.00	\$0.00	\$0.00	0	\$0.00	0	0	\$0.00
MAR	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
APR	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
MAY	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
JUN	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
JUL	1	\$0.00	\$0.00	.0%	\$0.00	\$0.00	\$0.00	0	\$0.00	0	0	\$0.00
AUG	1	\$0.00	\$0.00	.0%	\$0.00	\$0.00	\$0.00	0	\$0.00	0	0	\$0.00
SEP	1	\$0.00	\$0.00	.0%	\$0.00	\$0.00	\$0.00	0	\$0.00	0	0	\$0.00
OCT	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
NOV	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
DEC	1	\$3.63	\$0.47	12.9%	\$3.16	\$0.00	\$3.16	0	\$0.00	0	0	\$3.63
LTM	12	\$25.41	\$3.29	12.9%	\$22.12	\$0.00	\$22.12	0	\$0.00	0	0	\$2.12
YTD	12	\$25.41	\$3.29	12.9%	\$22.12	\$0.00	\$22.12	0	\$0.00	0	0	\$2.12
CC	246	\$1,832.93	\$238.17	13.0%	\$1,594.76	\$2,675.33	-\$1,080.57	167	\$107.01	25	102	\$7.45